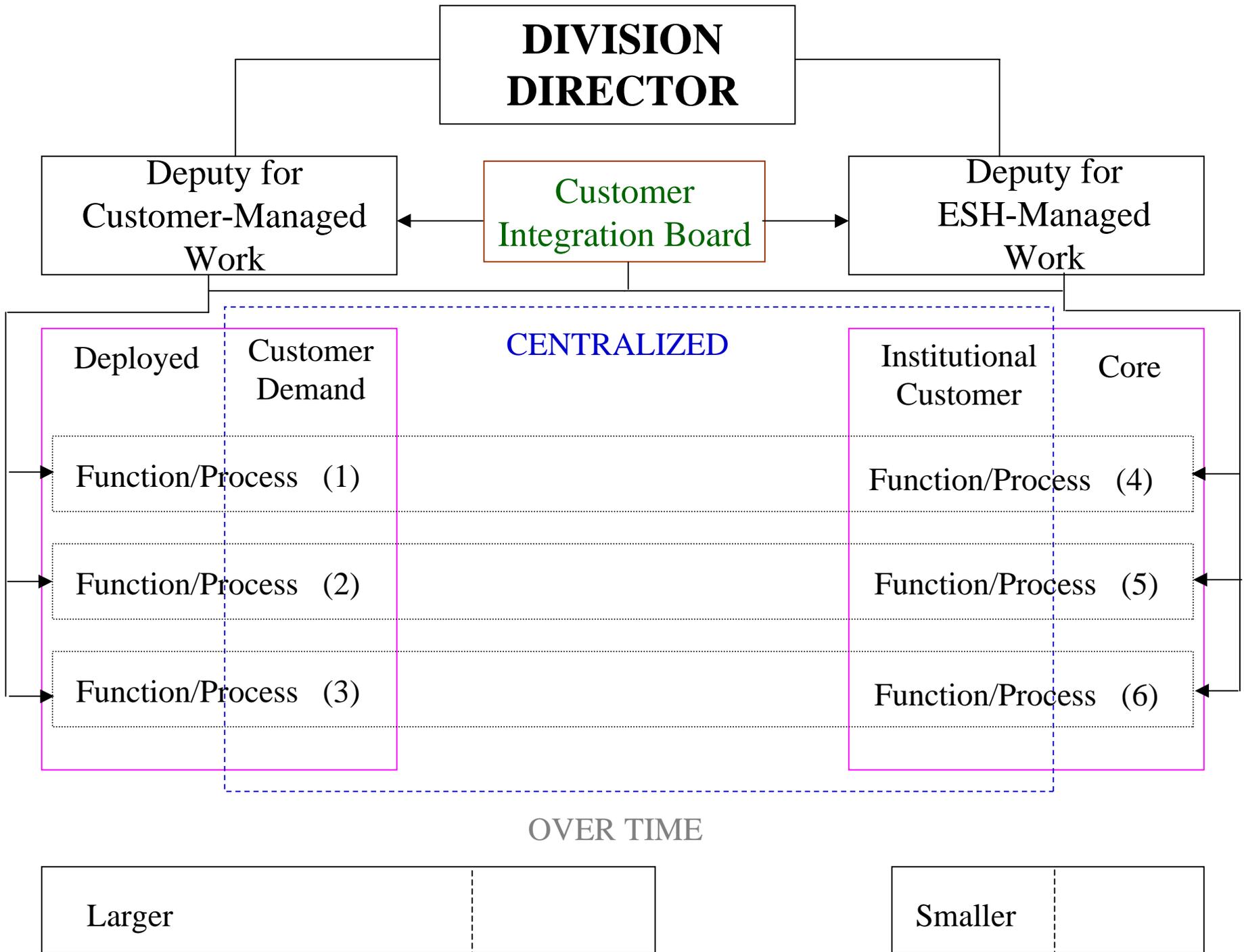


Protection Organizational Plan

ESH Division Retreat
February 16-17, 2000



Sample Activity Analysis

- Customer-Managed Work
 - Needs defined/requested by the customer
 - Deployed/Divested (D)
 - Centralized on-demand (CO)
- Protection-Managed Work
 - Needs required for the institution to exist
 - Centralized - non-specific customer (CI)
 - Core (C)

An Example ESH-3 Activities Core and Deployed

	D	CO	CI	C
Policy Development				X
Regulator Interface			X	X
SME Field Services	X			

An Example

ESH-3 Activities

Centralized

	D	CO	CI	C
Excavation/Soil Permits (Process)		X		
ESH-ID (Process)	X	X		
New Lab Project Support	X			
Authorization Basis Support	X	X		
USQ	X	X		
Readiness Reviews	X	X		